



## **2009 Budget Summary Department of Watershed Management**

### **Introduction**

On February 24, 2009, the DeKalb County Board of Commissioners adopted the CEO's recommended budget for the year 2009. The approved 2009 budget includes a total of \$169.1 million for water and sewer activities. The 2009 water and sewer budget represents a 1.0% decrease below the adopted budget for year 2008.

The year 2009 budget reflects the County's commitment to providing the highest level of customer service.

The following pages denote comparative budget summaries for 2008 and 2009. It provides graphs for anticipated revenues and proposed expenditures for 2008 and 2009.